

CERTIFICATE

State of Kansas
Special District
2011

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	13-10, 128, 133	6	170,487	73,904	
Debt Service	10-113				
Totals	xxxxxxxxxx		170,487	73,904	
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

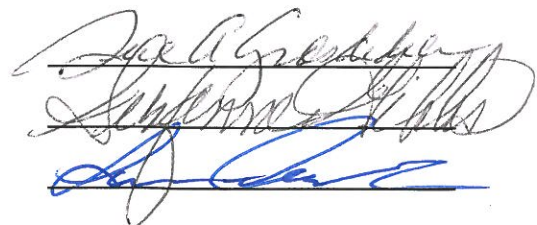
County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2010

County Clerk



Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	83,249
2. Debt Service Levy in 2010 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	83,249
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	0
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	316,075
5b. Personal Property 2009	- _____	276,592
5c. Increase in Personal Property (5a minus 5b)	+ _____	39,483
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:		75,858
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		115,341
8. Total Estimated Valuation July, 1, 2010	_____	7,038,525
9. Total Valuation less Valuation Adjustment (8 minus 7)		6,923,184
10. Factor for Increase (7 divided by 9)		0.01666
11. Amount of Increase (10 times 3)	+ \$ _____	1,387
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	84,636
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		84,636

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Drainage District #2
Johnson County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	83,249	4,502	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	83,249	4,502	0	0

County Treas MVT Estimate 4,502

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.05408

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Rock Creek Drainage District #2
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Drainage District #2
Johnson County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	82,332	91,581
Receipts:			
Ad Valorem Tax	82,313	83,249	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	4,502
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	19	1,000	500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	82,332	84,249	5,002
Resources Available:	82,332	166,581	96,583
Expenditures:			
Personal Services	0	0	0
Contractual Services	0	0	50,000
Commodities	0	0	0
Capital Outlay	0	0	0
Debt Service	0	0	0
Contingency/Reserves/Transfers	0	75,000	120,487
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	75,000	170,487
Unencumbered Cash Balance Dec 31	82,332	91,581	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 94,828	84,251	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	170,487
		Tax Required	73,904
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	73,904

Rock Creek Drainage District #2

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 7,038,525

Valuation Factor: 7,038.525

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Rock Creek Drainage District #2
Johnson County

will meet on July 21, 2010 at 7:00 p.m. at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General		10.500	75,000	10.500	170,487	73,904	10.500
Debt Service							
Totals	0	10.500	75,000	10.500	170,487	73,904	10.500
Less: Transfers	0		0		0		
Net Expenditures	0		75,000		170,487		
Total Tax Levied	87,602		83,249		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,343,011		7,819,613		7,038,525		

Outstanding Indebtedness.

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


 Finance Director